Central Silk Board, Bangalore-560068

Minutes of Joint Coordination Committee Meeting for Vanya Silks (Tasar) held at Ranchi on 28th January 2016

The Joint Coordination Committee (JCC) meeting for the Tasar sector of Vanya Silks was held under the Chairmanship of Dr P. Jayaprakash, Director (Tech), Central Silk Board on <u>28th January 2016</u> at CTR&TI, Ranchi. The list of participants is appended at **Annexure-I.**

At the outset the Chairman welcomed all the Members & Invitees for the meeting. He informed house about the inability of Member Secretary to chair the meeting due to some pressing engagements with Secretary (Textiles), GOI at Guwahati on 28th January, 2016. He conveyed the house that decisions of JCC will be conveyed to Member Secretary on the next day on his arrival to Ranchi for review of the follow up actions in the meeting with other officials of CSB.

He informed the house that the basic objective of the JCC meeting is to have holistic review of the Tasar silk sector and to improve the coordination among CSB and State for the overall development of the sector. He stressed the need to assess impact of the various initiatives introduced under CDP and CSS schemes to support the Tasar sector and review the progress made for raising the systematic plantations in forest waste lands, community lands and private lands, infrastructure development in seed and post cocoon sectors, private participation in seed production, technology development & transfer in pre-& post cocoon sector, implementation of convergence programme, Tribal Sub area programme, Vanya Cluster Promotion programme, eco race conservation, MKSP, disease monitoring mechanism and raw silk production achieved so far by the different States during 2015-16 and also to assess reasons for shortfall, if any during 2014-15 and preparedness of State Sericulture Department, to achieve the raw silk production targets of the 206-17.

He further emphasised that consequent upon withdrawal of CDP by the Govt of India, fund flow to the silk sector has decreased and as such, larger responsibility lies on the States to explore possibilities for alternate funding from other ongoing programme of the Govt of India and State Govt. by accelerating efforts through convergence under RKVY, MGNREGS, Tribal Sub Plan, NAP, GIM, etc and build strategic relationship with concerned Department of Forest for utilization of natural forest areas for promotion of Tasar culture under Forest Act 1980 as sustainable livelihood to support tribal population. Thereafter threadbare discussions were held on Agenda Items and following decisions were made:

<u>Item No. 1</u>: Confirmation of the minutes of the last JCC meeting held on 21.1.2014 at Kolkata

Since, no comments were received from any quarters, the minutes of last JCC meeting held on 21.1.2014 at Kolkata were confirmed.

Item No.2: Follow-up action on the decisions taken in the last JCC meeting for Tasar held at Kolkata on 21.01.2014.

States presented Action Taken Report on the follow up actions of the last JCC meeting for Tasar held at Kolkata on 21.01.2014, which were discussed in details and following decisions were taken to further follow up by the concerned departments;

- I. All State Govts to implement Silkworm Seed Act in Vanya Sector and expedite registration of Nucleus Seed rearers (NSRs), Basic Seed Rearers (BSR), Adopted seed Rearers (ASRs) and Private Graineurs. Registrations are open for Vanya Sector. BTSSO shall under take awareness programme through its BSMTCs in coordination with concerned State Govts. Regional Offices of CSB shall coordinate with Tasar producing States to complete the registration formalities within one month.
- II. DOT, Govt of Odisha shall conduct Awareness programme by the end of March, 2016 to bring all the NSRs, BSRs ASRs and Private Graineurs under the umbrella of Silkworm Seed Act
- III. All State Govts to initiate necessary action for ISO certification of their PPCs within one month.
- IV. DOS Uttarakhand has to develop 2 State Farms in Deheradun and one State Farm at Jagatpur in Haldwani to support Tasar Seed sector. BTSSO and CTRTI, Ranchi to provide necessary technical support.
- V. Land for establishing BSMTC, Keonjhar is identified and demarcated. Govt of Odisha shall transfer the land to BSMTC, Keonjhar on long term lease basis (99 years) before March, 2016. Regional Office of CSB, Bhubaneswar to take a lead to resolve the long pending issue. The Action Taken Report shall be submitted to Central Office, Bangalore by 15th March, 2016.
- VI. Proposed system for transaction of Tasar cocoons by weight measurement system is not fool proof. CTRTI, Ranchi shall take up further studies on cocoon grading, counting and weight measurement in collaboration with C-DAC and CSTRI, Bangalore. Studies to focus convenience of the end users. The time frame for such study should be fixed and department / officers responsible shall be identified and conveyed to Central Office, Bangalore for follow up.
- VII. RMB to focus on third party purchase to support the primary producers who are remotely placed and do not have access to the market to achieve the objective of fair price to stop the distress sale by such growers. RMB also to extend operations in low volume Tasar cocoon producing States like Chhattisgarh, UP and Maharashtra. Innovative sale methods like, e-auction shall be explored.

- VIII.TTAC of RMB fixes the floor price of different Tasar commodities for the entire country. All State Govts to follow the floor price in Vanya Sector through regulated market as done in case of Andhra Pradesh where the cocoons are purchased by the Govt on floor price and thereafter sold by open auction to traders. RMB, Chaibasa shall frame and circulate the detailed guidelines for organised marketing in Tasar sector. CSB shall facilitate establishment of regulated / organised markets up to the extent of supporting equipments in the markets. Building etc. can be erected by convergence under RKVY.
- IX. RMB has identified Kharsawan for additional space to accommodate Hot Air Dryer and cocoon storage. Govt of Jharkhand who also agreed to provide the space may expedite and complete formalities for hand over the place to RMB by March, 2016.

Item No-3: Review of Tasar Industry:

A. Area under systematic plantations during 2013-14, 2014-15 & 2015-16 and Action Plan for development of Kissan Nurseries for achieving plantations targets during 2016-17

The committee opined that States should take utmost priority for maintaining systematic Tasar host plantations raised during 2014-15 & 2015-16 from Plan funds by following package of practices developed and circulated by CTR&TI, Ranchi. Further all States should record and report to CSB the authentic areas existing under block plantations and natural plantations in the forest used for Tasar silkworm rearing in the prescribed format circulated vide letter No CSB-92/1(Vanya Cell)/ Prog review/2013-14/PFAE, dated 10.12.2015 (as indicated in **Annexure-II** of the letter) latest by end of February, 2016.

States were also advised to prepare the Action Plan for raising of new systematic plantations during 2016-17 & development of Kissan Nurseries accordingly and submit projects/ labour budget for MGNREGS/ RKVY to the respective Govts. immediately under intimation to CSB. States and CSB units to certify the protocol in the nurseries for ensuring quality of seedlings/ saplings.

B: State wise area under plantations, DFLS Consumption and Raw silk production in Tasar producing States during the year 2013-14 and 2014-15 – Analysis of production trends

Chairman opined that there was decline in the production of Tasar Raw silk during 2014-15 and state were requested to initiate measures to improve production. States responded that this year Tasar crop was very good and cocoons are still arriving to the market. Hence final data on DFLs consumption and raw silk production are yet to be compiled. The DOSs should submit a report on DFLS consumption and Raw silk production including the anticipated production to be achieved during remaining months of the year 2015-16, latest by 15.02.2016 to CSB.

C: Discussion on Target and Achievement of Tasar Raw Silk Production during the year 2015-16 and Action Plan for 2016-17

Chairman opined that CSB has already circulated Tasar Raw silk production target for the year 206-17 vide letter no CSB-92/1(Vanya Cell)/ Prog. Review/2013-14/PFAE, dated 10.12.2015. Since, 2016-17 is the terminal year of 12th five year Plan; all the States were advised to prepare detailed Action Plan and to initiate necessary action for preservation of seed cocoon stocks for achieving the targets, already fixed. BTSSO should coordinate with States and also make a <u>Contingency Plan</u> to address the shortage, if any in seed production and supply. The Committee opined that private participation in Basic seed production should be encouraged.

Item No.-4: Review of Implementation of Vanya sector Catalytic Development Programme (CDP) during 2014-15 and CSS during 2015-16 under XII Plan and Submission of Utilization Certificates.

Regarding fund provided to States under CDP during 2013-14 & 2014-15 on Mulberry and Vanya sectors, Committee advised the States to submit Utilization Certificate before 31st March, 2016. Re-appropriation of fund from one component to other under is permitted in Capital to Capital Head and Revenue to Revenue head only with approval of PMCs. Interchange of fund from Capital to Revenue Head and vice versa is not permitted as per GFR.

The DOSs shall also take necessary action to submit the UCs for the funds released under CSS during the year 2015-16 to CSB. Non- submission of UCs beyond the stipulated time frame of 12 months from the release of fund would affect the further release of funds under CSS. Regional Offices to monitor and assist the States for settlement of Utilization Certificates. The pending UC position is enclosed at **Annexure-II.**

Item No. 5: Programmes taken up by States for Tasar Eco-race Conservation

Committee observed that Research and commercial exploitation are two significant strategic actions required for Eco-races conservation programme. CTR&TI, Ranchi to intensify Breed development and fine tuning of the conservation methodology for different Sal based commercial eco-races. i.e. Model, Laria, Raily, Andhra local, Bhandara Local, etc through its satellite breeding stations i.e. Regional Tasar Research Stations as structured research programme. Director, CTRTI, Ranchi to develop an Action Plan for eco-race conservation in the country defining activities, time-frame and teams in CTRTI to attend this work.

On the other hand, States should prepare projects for conservation and commercial exploitation of eco-races available in their State in consultation with respective Department of Forest and CSR&TI, Ranchi. Project with a definite time frame, output & outcome and fund requirement should be submitted to their respective Govts. by 15.3.2016 for funding under State Plan.

Considering the interest and effort made by the Uttarakhand Govt for introduction of Tropical Tasar in the State, Committee advised DOS, Uttarakhand to conduct survey for identifying eco-race in Uttarakhand with technical assistance from CTRTI, Ranchi. State may procure live Railly cocoons and organise Camps during 2016-17. CTRTI, Ranchi and BTSSO, Bilaspur shall extend all necessary support to Uttarakhand Govt.

In this connection, the Committee also decided to organise a "National Workshop on eco-race conservation" at CTRTI, Ranchi during 2016-17 including representatives from Departments of Sericulture, Department of Forests and CSB units of the Tasar growing States. The workshop shall focus on building strong linkages and sensitize different agencies involved in Tasar culture like Departments of Sericulture and Departments of Forest, CSB, etc for utilization of natural Sal flora under Forest Act-1980, besides initiating process for notifying "Wild Life Sanctuaries for different Tasar Ecoraces".

Item No. 6: Review of Implementation of TSP Scheme in Tasar Sector

Committee observed that an amount of **Rs 950.68 lakh** has been released to DOSs of Jharkhand, Telangana, West Bengal and Odisha for promotion of Tasar culture in project mode under TSP Scheme of CSS during 2015-2016. DOSs should make use of this opportunity to build the critical linkages for seed and marketing in the project areas. It was decided that disease monitoring and seed production in TSP areas shall be monitored by CTR&TI, Ranchi & BTSSO, Bilaspur respectively whereas implementation part shall be looked by the respective States.

Item No. 7: Review of Implementation of Vanya Silk Clusters in Tasar Sector

It was observed that an amount of **Rs 10.87 Cr** has been released to States for implementing the Vanya Cluster Promotion Programme (VCPP) in 20 identified Clusters. Chairman reiterated that objective of VCPP is to address the **critical gaps in the seed production** and supply in the cluster where support is provided to State for supporting Adopted Seed Rearers for maintenance of existing plantations, Chawkie garden, equipments for conducting seed crop rearing and disinfectants, grainage building, equipment and revolving capital to support Private Graineurs, upgradation of State basic seed farms, Mobile disease testing facilities and door to door Service Agents for disinfection of the farmers field along with capacity building and awareness programmes. The seed produced by Private Graineurs shall be supplied to the commercial farmers in the respective clusters. These clusters will be developed as "**demonstrable models for transfer of technology**".

The committee advised concerned States to expedite the implementation of components for which funds have been released to them under Vanya Seed head of CSS in consultation with CSB- CDFs. Directors of CTR&TI, Ranchi and BTSSO, Bilaspur to expedite implementation in coordination with concerned States, review/ monitor the progress and report to the CSB, Bangalore on quarterly basis. Regarding functions to be discharged by concerned CDF in Tasar Sector, the committee advised to expose all the CDFs to the V.C.Kote mulberry cluster in Andhra Pradesh. Central Office, Bangalore shall nominate CDFs wherever vacancies arise due to superannuation/ transfer.

Further it was decided that components under support services, like capacity building, exposure visits, awareness programme, Resham Krishi Mela in the Vanya Clusters shall be implemented by Directors of CTR&TI, Ranchi and BTSSO, Bilaspur through respective CSB-CDFs. These institutes shall prepare Action Plan including engagement of one facilitators/ cluster out of the fund to be allotted under support services. The committee also opined that the pending fund under Support Services should be released to CTR&TI, Ranchi / BTSSO, Bilaspur by February, 2016.

Director(s), CTRTI, Ranchi & BTSSO, Bilaspur shall together review the implementation of Vanya Clusters in Tasar. Director CTRTI, Ranchi shall be responsible for submitting monthly review reports to Central Office, Bangalore.

Item No. 8: Review of Convergence Progress of Sericulture Programmes under CDP/CSS with MGNREGA, GIM & RKVY

The review of the progress made towards convergence programmes indicate that during the year only proposals amounting to Rs. 70.58 crores have been submitted for approval under MGNREGA which is significantly less as compared to the last year (Rs 230.21 Cr). In this regard, CSB has already circulated the detailed guidelines for submission of project proposal under MGNREGA to every State. Besides, the ROs of CSB have also been advised to assist the concerned States in preparation of Gram Panchayat-wise suitable project proposal for submission to the department of Rural Development.

The committee was very much concerned about lack of information flow in this regard and requested concerned States to immediately submit progress report and status on convergence form different agencies MGNREGA, GIM & RKVY, etc in the prescribed format to CSB latest by 29th February, 2016. Committee further advised the States to prepare projects for funding under RKVY and MGNREGS for the year 2016-17 in consultation with CTR&TI, Ranchi and Concerned RO & RTRSs and submit to Departments of Rural Development in their States. In the regard, if any policy intervention is required, States may write to CSB with full details.

Item No. 9: Collaboration of Department of Sericulture (DOSs) with Forest departments of respective states for increasing wealth of Tasar host plants under National Afforestation Programme (NAP) & Green India Mission (GIM)

Collaboration proposal with Forest departments for increasing wealth of Tasar host plants under National Afforestation Programme (NAP) & Green India Mission (GIM) of Ministry of Environment and Climate Change and, Ministry of Tribal Affair Govt of India **is** under active consideration. The committee assured all the participants that CSB will inform details to all the State concerned, once the programme is finalised.

Item No. 10: (A&B) Review of progress of Tasar Seed production at BTSSO & State level during 2014-15 and 2015-16. Targets for the year 2016-17 and preparedness of BTSSO & States.

Director, BTSSO, Bilaspur and concerned States briefed the Tasar seed production during 2015-2016 and target for 2016-2017. The DOSs informed the house that PPC have already been linked with private graineurs and adopted seed farmers. Committee opined that while reporting progress on seed production, State should report share of DFLs produced by Private Graineurs and State PPCs separately. Wherever PPC infrastructures is underutilized, infrastructure of such PPCs should be allowed to use by private graineurs for production of basic/ commercial seeds. Details of DFLs receipt by States and its feed-back should be appraised to BTSSO for improvement of the process. The committee also advised States to inform CSB about their preparedness regarding seed production targets by-29.02.2016. Director, BTSSO, Bilaspur to compile all the details of seed production (State-wise) to identify the gaps if any and take up suitable steps to meet the requirement.

Item No. 11: Discussion on the report submitted by Seed Committee for strengthening Tasar Seed Sector

The recommendations of the Vanya Seed Committee pertaining to Tasar sector were discussed in detail. The Director, CTR&TI drew the attention of house that no breed performs equally well everywhere, because of its region specificity. That's why he requested house to think about opening of satellite breeding stations *in-situ* condition. As regards to P-4 stations, it was informed that the P-4 Chakradhar (West Singhbhum) and Jharmundi (Dumka) could not be made functional for want of ready systematic plantations and posting of staff.

Director, BTSSO informed that at present each BSMTC is producing around 1.5 to 2.0 lakh dfls / annum (nucleus/ basic) based on the facilities. If we reduce the production capacity to 50,000/- basic seed, entire production of tasar sector will jeopardize. Further it is difficult to prepare 18.0 lakh nucleus seed at 3 BSMTC as suggested in the report as it would require huge area for plantations, infrastructure and manpower, which is not possible at present. Further BSMTC have already adopted PPC, private graineurs and ASR and providing training and technological support as suggested in the report. Also process for ISO certification of BSMTC has started and a few units have already been ISO certified.

In this regard, Committee took the following decisions;

- 1. CTR&TI should restructure the breeding programme in collaboration of RTRSs and take up projects for disease management through eco-friendly substitutes. Emphasis should be put to address the challenges of climate change and promote Tasar as organic silk through suitable technological intervention in different aspects of pre & post cocoon sectors. Accordingly research programmes should be finalised.
- 2. CTR&TI, Ranchi to immediate shift P-4 Kargikota to REC, Kathghora and start production and supply of P-3 elite seed to the industry. REC can function at Kathghora till suitable alternate place is identified in consultation with Govt of Chhattisgarh. Simultaneously make P-4 Chakradhar (West Singhbhum) and Jharmundi (Dumka)/ Kathikund functional by identifying the plantation at the State Govt farms in consultation with DOS, Jharkhand. Apart from this, separate directions are also issued to Director, CTRTI, Ranchi for making P-4 stations functional before March, 2016.
- 3. BSMTCs to adopt trailing PPCc in their functional area and prepare detailed guidelines on the protocol to be followed for the basic and commercial seeds production by PPCs and private graineurs.

Item No. 12: Disease Management and Surveillance during 2015-16. Monitoring system for containment of disease in Tasar silkworm

It was observed that Disease Monitoring & Surveillance has not been done during 2015-16 in true spirit as proposed. Calendar has not been followed by the various committees constituted for the said purpose. Director CTR&TI, Ranchi and BTSSO Bilaspur were advised to prepare Action Plan for the year 2016-17 in consultation with State Govts and submit to CSB, Bangalore in the Action Plan meeting scheduled in March, 2016. These Institutes are to follow the Disease Monitoring Calendar meticulously in all the Tasar States. State Govts shall submit report on incidence of pebrine and other disease in Parental (nucleus/ basic) or commercial seed procured from BSMTCs or produced in the state grainages and private graineurs to BTSSO, Bilaspur & CTRTI, Ranchi under intimation to CSB, Bangalore.

Item No. 13: Review of Technology Development and Transfer

The CSB Research Institutes are carrying out technology transfer at field level since long time. However, feed back on effectiveness of such technology in solving the field related problems are not received from State Govts. The Director(s), CTR&TI & CSTRI, Bangalore were advised to obtain a detailed report on the feed back from States on the technologies demonstrated by the research institutes. Priority should be given for fine tuning the technology packages based on field realities. The committee also advised to ensure dissemination of technologies to stakeholders in regional languages only.

Item No. 14: Review of Post Cocoon Machinery

The Director CSTRI, Bangalore informed that 09 reeling / spinning machines have been tested for supported the Vanya sector. Based on performance in the trials, following machines have been recommended;

A: Machines for production of **WARP QUALITY** Silk

- 1. Wet reeling Machine (developed by CSTRI, Bangalore)
- 2. Tasar Reeling cum Twisting machine (SCTH, Malda)

B: Machines for production of WEFT QUALITY Silk

- 1. Motorized Reeling Charkha (CTR&TI, Ranchi))
- 2. Tasar cottage basin Reeling machine (DCTSC, Suri)
- 3. Tasar reeling Machine for thigh reeling replacement (Champa)

However to meet the requirement of different zones, all the 9 reeling machines have been included under CSS scheme and machines shall be supplied / installed based on the demand from States. CSTRI to upload details of unit cost, sharing pattern and machine manufacturers/ suppliers on CSB website: www.csb@nic.in.

Director CSTRI, Bangalore further informed importance of cocoon drying for improving silk recovery. The committee advised CSTRI to standardize the conveyer dryers technology for Tasar cocoon drying on and install one cocoon dryer (conveyer) at RMB, Chaibasa and another at a suitable place in cocoon markets operated by Govt of Jharkhand during 2016-17. States may write to CSTRI, Bangalore, if they face any problem in handling said machine. Committee also advised Director CSTRI, Bangalore for conducting technical audit of newly approved reeling / spinning machines to assess their impact in the field during 2016-17.

Item No. 15: Settlement of Debit Credit Balance (DCB) arrears.

It was informed that a total of Rs 139.35 lakh DCB arrears are pending with State Govt in Tasar sector. Detail statement showing DCB arrears (including NECF head) against different States (as on 31.01.2016) is given below.

State	DCB (Rs.)	Arrears	State	DCB Arrears (Rs.)			
Bihar		1,00,968/-	Andhra Pradesh/	11,34,140/-			
			Telangana				
Jharkhand (*)		77,54,072/-	Maharashtra	5,730/-			
Madhya Pradesh		7,78,330/-	West Bengal	8,47,300/-			
Chhattisgarh		17,73,832/-	Uttar Pradesh	4,93,177/-			
Odisha		10,47,568/-	Total	1,39,35,177/-			

Including NECF

It was observed that there is delay in settlement of DCB as invoice are raised against the indenting offices of the State Govt. which take time for compilation and settlement. It was decided that henceforth indent shall be raised by the "Single Window" in the State Govt (Hq) and accordingly invoice shall be raised in favour of State (HQ). Thus, DCB settlement shall be cleared from the Single Window at State Hq). Committee advised all States to establish Single Window mechanism at HQs.

Further Committee advised States to settle outstanding DCB within 31st March, 2016.

Item No. 16 (A & B): Fixation of Price of Tasar Seed Cocoons and DFLs

In recent years demand for quality seed has increased manifold. CSB and States have taken initiatives to involve and encourage private participation in the seed sector to cater the requirement of seed. Current sale price of dfls (nucleus, basic and commercial) in Govt sector is **Rs 6/- per dfl** which is further subsidized in many States and not remunerative to sustain the private seed producers. Hence, it was decided to have uniform pricing policy of seed cocoons on the lines of mulberry sector and to fix reasonable cost of the tasar dfls for sustainability of private graineurs as well as grainages at the Govt level. The Director (Tech), CSB pointed out that Seed Cocoon Price should be fixed based on disease freeness and pupation rate, because pupation rate is an important criterion than shell weight for seed cocoons. Committee took the following decisions;

- 1. Price of commercial DFLs increased from Rs. 6/- to Rs. 10/- per DFL and to Rs. 12/- DFL for Basic / Nucleus Seeds based on the justification given by BTSSO and with agreement of the House.
- 2. Rate of Seed cocoon was fixed Rs. 2/- per cocoon for first crop and at par with "A grade" commercial cocoons in 2nd and 3rd crops.
- 3. States may also provide incentives to Private Graineurs and subsidize the cost of seed at beneficiary level.
- 4. All tasar graineurs and Adopted Seed rearers are to be registered under Seed Act.
- 5. Only Certified disease free seed to be supplied for rearing in the field. BTSSO/ States to work out strategic measures to certify the disease freeness and quality of seed produced by Govt and private sector and circulate the protocol to be followed for ensuing quality and backup assessment to concern.
- 6. To rationalize seed and cocoon prices in Oak Tasar sector and advised CTR&TI, Ranchi to work out details on price fixation of Oak Tasar DFLs and seed cocoons in consultation with DOS, Uttarakhand and DOS, Manipur and submit immediately to Central Office by 29.02.2016.

Item No.17: Marketing Support to Vanya Silks through Raw Material Bank (RMB) and VSMPC for product development and diversification

Committee reviewed and expressed satisfaction on the initiatives taken up by RMB, Chaibasa to stabilize the cocoon rates in different states. However, RMB was advised to install one no of Conveyer Cocoon dryer to dry the cocoons properly and to felt their presence in the remote areas of MP, UP and Maharashtra to support primary producers.

VSMPC has taken several measures to promote product development, diversification and marketing of Vanya silk products. Newly designed and developed products have been displayed at P3D Cell at CSB, Bangalore. State Govts may visit P-3D cell and also depute master weavers to adopt the designs and products for improving their products spread and marketing. P3D cell shall make available the details of new designs to all user agencies at regular intervals.

Item No.18: Review of progress under Mahila Kisan Sashaktikaran Pariyojana (MKSP) Project for Tasar Development

The committee reviewed the progress of MKSP project for Tasar development and decided the following;

- 1. Define the separate seed zones to be serviced by the State, BSMTCs and NGO-PRADAN in all the States.
- 2. NGO to work in coordination with respective States, report progress on plantation, beneficiary's coverage, seed multiplication, cocoon production & marketing, etc to States and follow the procedures defined by concerned State Govts for cocoon marketing, etc to avoid any gaps.
- 3. Take up research programmes in consultation and collaboration of CSB premier institutes, i.e. CTRTI, Ranchi & CSTRI, Bangalore.

Item No. 19: Review of the Oak Tasar Sector

The committee expressed concern over decline in Oak Tasar silk production due to repeated crop failure, since 2006-2007 and advised States and CTRTI, Ranchi to introspect reasons for decline and take up research and developmental programme with focus upon field problems. It was observed that in spite of repeated efforts, Govt of J& K and H.P. are not showing interest to revive the oak Industry. However, Govt of Uttarakhand showed willingness to carry forward the development programme to provide sustainable livelihood to the unemployed youth in remote areas in the Uttarakhand hills. After detailed discussions, following decisions were taken;

- CSB units i.e. RTRS, Batote and REC, Palampur to be shifted to other suitable places or closed immediately and the manpower shifted to other needy units.
- RTRS, Bhimtal and REC, Gopeshwar to continue to support Oak Tasar activities in Uttarakhand State for another three years. CTR&TI, Ranchi & Govt of Uttarakhand to come up with Action Plan for the same with well defined roles and responsibilities and monitor progress periodically.
- 3. Role of CSB will be to supply seed and provide technical support, whereas DOS, Uttarakhand and NGO-ATI will be responsible for development part. Focus shall be to intensify raising of new systematic plantations and utilizing existing Q. serrata plantations at low and middle altitudes for Oak Tasar. DOS to organise seed production infrastructure / marketing support with State Plan funds.
- 4. RTRS, Imphal shall supply 25 kg seed to DOS, Uttarakhand in the forthcoming season. CTRTI, Ranchi to review and prepare actionable strategy for production Oak Tasar seed to cater the need of North East and North West sector.
- CTRTI to initiate commercialization of new breeds, like C-27 and <u>A</u>. <u>frithi</u> in Manipur and other suitable areas.
- One representative from CTRTI, Ranchi to attend the SLSCC meeting of Uttarakhand to give inputs on tropical and temperate Tasar sector.
- VSMPC to address Product development and diversification of Oak Tasar for creating market niche.

Item No. 20: Other subject, if any with permission of Chairman

At last, the Chairman thanked the members for their valuable suggestions in decision making process.

The meeting concluded with vote of thanks to the chair.

Approved to issue by Member Secretary.

[Dr P. Jayaprakash] Director (Tech)

Date: 15.02.2016 BANGALORE

12

CENTRAL SILK BOARD, Bangalore-600 068

List of participants attended meeting of Joint Coordination Committee for Vanya Silks (Tasar) held at Ranchi on 28**th** January 2016

#	Name, Designation & Office
1	Dr Nagesh Prabhu, IFS, Member Secretary, Central Silk Board, Ministry of Textiles, Govt. of India,
	Bangalore (reviewed the decisions next day during Qtrly review meeting of CSB institutes on
	29.02.2016 at Ranchi)
2	Dr P. Jayaprakash, Director (Tech), CSB, Bangalore (Chairperson)
3	Shri A.T. Mishra, IFS, Director, Department of Handloom, Sericulture & Handicraft, Govt.of Jharkhand , III
	Floor, Nepal House, Doranda, Ranchi – 834002.
4	Sri R. Satisha Kumar, Director (F), Central Silk Board , Ministry of Textiles, Govt. of India, Bangalore
5	Shri A. P. Mandi, Assistant Director, represented Commissioner of Textiles & Sericulture, Govt. of
	West Bengal, Kolkata, 45, Ganesh Chandra Avenue, Il Floor, KOLKATA - 700 013.
6	Shri Natheswar Saha, Assistant Director, represented Director of Industries, Govt. of Bihar, Vikas
	Sachivalaya, PATNA - 800 015
7	Smt Lakra, Deputy Director, represented of Director of Textiles and Handlooms, Govt. of Odisha,
	Satyanagar, BHUBANESHWAR-751 007.
8	Shri Ganesh Rathod, Assistant Directed, represented Director, Directorate of Sericulture, Govt. of
	Maharashtra, Admn. Bldg. No.2, 6th Floor, 'B' Wing, Divisional Commission Office area Civil Line,
	NAGPUR - 440 0001
9	Dr S.B.Singh, Assistant Director, represented Director of Sericulture, Govt. of Uttar Pradesh , Vishal Khand-III,LDA Commercial Complex,Gomtinagar, LUCKNOW - 226 010 (U.P).
10	Shri S.M. Sharma, Director, Directorate of Sericulture, Govt. of Uttaranchal, Premnagar, Dehradun –
10	248 007, UTTARANCHAL STATE
11	Dr Subhash V. Naik, Director, Central Silk Technological Research Institute, Ministry of
' '	Textiles, Govt. of India, B.T. M. Layout, Madiwala, BANGALORE – 560 068
12	Dr R.K. Mishra, Director, Basic Tasar Silkworm Seed Organization, CSB Satyam Commercial
'-	Complex,IV Floor, Link Road, P.B.No.15, BILASPUR 495001
13	Dr Alok Sahay, Director, Central Tasar Research and Training Institute, Central Silk Board, Ministry of
	Textiles, Govt. of . India, Piska Nagri, RANCHI – 835 303
14	Shri G.K. Samanta, Deputy Secretary (Tech), Raw Material Bank(Tasar), Central Silk Board,
	P.B.No.44, Tata Road, CHAIBASA – 833201
	Invitees:
15	Dr R.D.Singh, Joint Secretary (Tech.), Regional Office ,Central Silk Board, New Delhi
16	Shri.K.K Shetty, Joint Secretary (Tech), CO, CSB, Bangalore
17	Dr Ajit Kumar Sinha, Scientists-D, CTRTI, Ranchi
18	Dr R.S.Teotia, Scientist-D, CO, CSB, Bangalore
19	Dr Somen Nandi, Scientist-D, BTSSO, Bilaspur
20	Dr.C M Bajpeyi, Scientist-D, CO, CSB, Bangalore
21	Dr. K. Sathyanarayana, Scientist-D, CO, CSB, Bangalore
22	Shri G.C. Ray, Deputy Secretary (Tech), RO, CSB, Bhubaneshar
23	Shri Ram Mohan Pramanik, Assistant Secretary (Tech), RO, CSB, Kolkatta.
24	Shri P.K.Chaudhury, Deputy Director, DOS, Jharkhand, Ranchi
25	Shri Anil Kumar, Project Officer, DOS, Jharkhand, Ranchi
26	Md Shamshad Alam, Integrator, Professional Assistance for Development Action (PRADHAN),
	DEOGHAR -814 112
27	Shri Kamal Badoni, Executive Director, ATI, Deheradun, Uttarakhand

Annexure-II(A)

Central Silk Board Bangalore - 560068

04-02-2016

Statement indicating the status of State-wise funds released and Utilisation Certificates received under CDP during 2013-14

(Rs/- in Lakhs)

	State		2013-14 REGULAR CDP + CSB CLUSTER													
								REGULAR (CDP + CSB	CLUSTER						
			DOS		CSTRI		CSB			Others			TOTAL			
#		Funds released	Ucs received	Balance	Funds released	Ucs received	Balance	Funds released	Ucs received	Balance	Funds released	Ucs received	Balance	Funds released	Ucs received	Balance
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Andhra Pradesh	1781.10	1127.50	653.60	115.92	115.92	0.00	0.43	0.43	0.00			0.00	1897.45	1243.85	653.60
2	Telangana	665.49	470.91	194.58										665.49	470.91	194.58
3	Maharashtra	1218.69	1126.26	92.43	9.72	9.72	0.00	69.22	69.22	0.00			0.00	1297.63	1205.20	92.43
4	Uttar pradesh	1091.32	717.12	374.20			0.00	0.97	0.97	0.00			0.00	1092.29	718.09	374.20
5	Madhya Pradesh	1211.83	1211.83	0.00			0.00	0.49	0.49	0.00			0.00	1212.32	1212.32	0.00
6	Chattisgarh	161.80	161.80	0.00			0.00	1.14	1.14	0.00	64.15	64.15	0.00	227.08	227.08	0.00
7	West Bengal	510.54	462.41	48.13			0.00	66.97	62.32	4.65			0.00	577.51	524.73	52.78
8	Bihar	104.99	104.99	0.00	1.25	1.25	0.00	1.85	1.85	0.00			0.00	108.09	108.09	0.00
9	Jharkhand	2807.38	2647.38	160.00			0.00	244.19	244.19	0.00			0.00	3051.57	2891.57	160.00
10	Orissa	482.53	482.53	0.00	10.12	10.12	0.00	44.51	44.51	0.00			0.00	537.16	537.16	0.00
11	Uttaranchal	762.33	762.33	0.00	4.32	4.32	0.00			0.00	45.45	45.45	0.00	812.10	812.10	0.00
12	Manipur	944.87	377.00	567.87	24.96	24.96	0.00	31.50	31.50	0.00			0.00	1001.33	433.46	567.87
	Total	11742.87	9652.06	2090.81	166.29	166.29	0.00	461.27	456.62	4.65	109.60	109.60	0.00	12480.03	10384.57	2095.46

Central Silk Board Bangalore - 560068

04-02-2016(Provitional)

Statement indicating the status of State-wise funds released and Utilisation Certificates received under CDP during 2014-15

(Rs/- in Lakhs)

	State		2014-15 (NS)-III EURIS)													
			REGULAR CDP + CSB CLUSTER													
#		DOS			CSTRI			CSB			Others			TOTAL		
		Funds released	Ucs received	Balance	Funds released	Ucs received	Balance	Funds released	Ucs received	Balance	Funds released	Ucs received	Balance	Funds released	Ucs received	Balance
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Andhra Pradesh	1129.05		1129.05			0.00			0.00			0.00	1129.05	0.00	1129.05
2	Telangana	753.18	407.45	345.73										753.18	407.45	345.73
3	Maharashtra	999.83	244.72	755.11			0.00			0.00			0.00	999.83	244.72	755.11
4	Uttar pradesh	869.95	109.78	760.17			0.00			0.00			0.00	869.95	109.78	760.17
5	Madhya Pradesh	1133.04	1121.90	11.14			0.00			0.00			0.00	1133.04	1121.90	11.14
6	Chattisgarh	320.22	300.32	19.90			0.00			0.00			0.00	320.22	300.32	19.90
7	West Bengal	310.02		310.02			0.00			0.00			0.00	310.02	0.00	310.02
8	Bihar	110.00		110.00			0.00			0.00			0.00	110.00	0.00	110.00
9	Jharkhand	1699.99		1699.99			0.00			0.00			0.00	1699.99	0.00	1699.99
10	Orissa	273.49	8.66	264.83			0.00			0.00			0.00	273.49	8.66	264.83
11	Uttaranchal	321.23	10.08	311.15			0.00			0.00			0.00	321.23	10.08	311.15
12	Manipur	671.96	151.66	520.30			0.00			0.00			0.00	671.96	151.66	520.30
	Total	8591.96	2354.57	6237.39			0.00			0.00			0.00	8591.96	2354.57	6237.39